

Somerset Health and Wellbeing Board Scorecard

The Vision for health and wellbeing in Somerset is: 'People Living healthy and independent lives, supported by thriving and connected communities, with timely and easy access to high quality and efficient public services when they need them'

Reporting Period: 2016/17 Outturn - up to 31st March 2017

Health and Wellbeing Board Duties / Requirements			Headlines / Exception Report		
Statutory Duties and Functions	Reports received:	Public Engagement	Workstream 1:		
Undertake a Joint Strategic Needs Assessment	Director of Public Health Annual Report 2014/15 (2015/16 HWBB 29/9/16)	G Annual Health and Wellbeing Conference	Action 1 (To produce and oversee the delivery of the Prevention Plan to support the NHS Sustainability and Transformation Plan) currently has an Amber RAG status as the STP Prevention Plans are not yet implemented.		
	Somerset Children's Trust - Children and Young People's Plan 2016-19	G	Workstream 2: Two metrics have an Amber RAG status; 'Develop a communication plan, project plan and a case for support as the basis for funding proposals'. A bid was made to the DCLG Communities Fund in January 2017 which was unsuccessful in April 2017. The outline Project Proposals are in the process of being updated and re-written and initial discussions have been held with potential funders. 'Each District Council to achieve Dementia Friendly Status'. The RAG status will turn green when all District Councils have Dementia Friendly Status.		
Undertake a pharmaceutical needs assessment	G Somerset Safeguarding Children Board - Annual Report 2014/15 (2015/16 HWBB 29/9/16)	G Involvement and encouragement with Healthwatch Somerset	Workstream 3: The RAG Status for the Adults Transformation Programme remains Amber at Quarter 4. The RAG Status for the measure 'Proportion of contacts that result in Community Based Support or Information and Advice (with no funded service)' remains red. Performance has improved but it did not hit the 60% year end target. The Community Connect initiative in Sedgemoor and West Somerset has now been rolled out across the County and performance is expected to improve more noticeably over the coming months.		
Develop a joint Health and Wellbeing Strategy for the County	G Somerset Safeguarding Adults Board - Annual Report 2014/15 (2015/16 HWBB 29/9/16)	G HWB Newsletter / briefing notes	Workstream 4: Action 3 (To ensure early help professionals have accessed identification and brief intervention training of domestic abuse and substance misuse) continues to have an Amber RAG Status. This is because progress in relation to this has stalled but will be picked up as part of the CYP plan workstream in the workforce development strategy that next year will widen to the whole of children's workforce. One metric 'Numbers of early help professionals accessing brief intervention training on substance misuse' also continues to have an Amber RAG status. This is because progress with commissioning future programme of training has been delayed due to work needed to make savings in year. The programme remains a priority and a process is in place to enable stability of training programme delivery for future years as part of the wider drug and alcohol system review.		
	G Safer Somerset Partnership 2015/16	G	Workstream 5: All Actions and Local Measures and Project Milestones have Green RAG Statuses and performance is improving or stable.		
To encourage integrated working between health, social care and public health including oversight of the Better Care Fund	G Joint Strategic Needs Assessment 2016	G	Workstream 6: An overview of performance in relation to this workstream, which explains the Amber and Red RAG statuses is included in the HWB Board Covering Report.		
	G Health Protection Forum Report 2014/15 (2015/16 HWBB 24/11/16)	G HWB Website	A		
	G Healthwatch Somerset Annual Report 2014/15	G			

Priority Workstreams

Workstream 1: To provide joint leadership for prevention across the County	Workstream 2: To give system leadership to build strong, resilient and healthy communities	Workstream 3: To drive and oversee new, integrated and sustainable models of care across the county	Workstream 4: To further develop work to improve identification and early intervention to prevent Hidden Harm of Children	Workstream 5: To identify and address the impact of housing on health	Workstream 6: To increase use of licensing powers to promote health wellbeing and reduce harm
Lead Manager: Trudi Grant	Lead Manager: Teresa Harvey	Lead Manager: Stephen Chandler	Lead Manager: Alison Bell / Deborah Howard	Lead Manager: Tracy Aarons	Lead Manager: Rina Singh / Nigel Marston
Actions	Actions	Actions	Actions	Actions	Actions
Produce and oversee the delivery of the Prevention Plan to support the NHS Sustainability and Transformation Plan	To further develop the Lets End Loneliness in Somerset Programme through the District Councils	To develop and drive a shared vision for a more sustainable and integrated model of commissioning and provision of health and social care across Somerset	Audit if adult mental health patients are being identified as being parents with dependent children	To build a stronger connection between the JSNA, in particular the need for sustainable communities and local housing policy	To complete work looking at greater local use of licensing to protect and improve population health and wellbeing with a specific focus on alcohol
Develop a Prevention Charter for Somerset which addresses the health and wellbeing gap	To further develop the Lets End Loneliness in Somerset Programme through the Somerset VCS Forum	To influence the development of new models of care across Somerset	To implement the new protocol of Hidden Harm, across adult mental health, domestic abuse and drugs and alcohol services	To drive improvements between health providers and the district housing function where housing standards are affecting health	Research and prepare business cases for town centre schemes and initiatives that promote responsible drinking or reduce the impact of alcohol on public services including hospitals, police and ambulance services
To produce a minimum of three prevention case studies using the prevention framework to describe the type and level of the intended prevention and its actual outcomes	To continue to raise the profile of loneliness through the media	Local Measures: To develop and achieve HWBB sign off of:	To ensure early help professionals have accessed identification and brief intervention training of domestic abuse and substance misuse	Local Measures: JSNA used in review of Somerset Housing Framework	Bring together partners to fund and initiate pilot schemes in Yeovil with learning to be shared with HWBB partners to that similar schemes could be rolled out elsewhere if appropriate (** extension to take forward into 2017 and business case being developed)
Local Measures: Initial STP Prevention Plan published	Focused publicity campaigns to raise awareness through local media and press	Prevention Framework	Hidden harm in multiagency safeguarding children training	Commence pilot 'housing surgeries' in Glastonbury	Local Measures: Initial findings from review of best practice to be presented to the HWBB
Board Member and Partner Prevention surgeries development sessions held and briefings on Prevention produced throughout the year	Each District to implement the action plan from their loneliness conference	To achieve HWBB sign off of the Better Care Fund.	Hidden harm in multiagency safeguarding adults training	Review and report on effectiveness of pilot	Workshop held to develop better information links
Prevention case studies produced and disseminated	Research regional / national best practice with an emphasis on collaborative asset based community development approaches	Sustainability and Transformation Plan Submissions: STP Submission (September 2016) STP Submission (October 2016) Engagement and Communication (Feb 2017) Consultation (August 2017) Transition to implementation (October 2017 onwards)	Joint working protocol and information sharing in place, enabling individual care plans contain input from all relevant services in one plan	Commence use of housing contacts list by central Mendip and also use by health connections Mendip to test best result	Training workshop help with key partners identified
National Measures National Measures to be added once Prevention Plan Developed	Collate existing evidence of the impact of loneliness on individuals and communities in Somerset (JSNA, Red Cross research etc)	Status of Adults' Transformation Programme	Evaluation of impact of joint working protocol	Report on effectiveness of two approaches and roll out best approach in single district	Changed processes agreed by key partners
	Develop a communication plan, project plan and a case for support as the basis for funding proposals	Proportion of contacts that result in Community Based Support or Information and Advice (with no funded service)	Service specifications for Drugs and Alcohol services include requirement to incorporate the assessment of parental factors into performance indicators and outcomes	Somerset Housing Framework data review completed using JSNA	New procedures and practices drafted and agreed through SSDCs processes
	Each District Council to achieve Dementia Friendly status		Service specification for Adult Mental Health services include requirement to incorporate the assessment of parental factors into performance indicators and outcomes	Assess increase in referrals to PSH by health practitioners	Seek funding from partners to continue research officer post for Phase 2 of this workstream
	National Measures PHOF 1.18i Percentage of adult carers who have as much social contact as they would like (Adult Social Care Users Survey)		Numbers of early help professional accessing brief intervention training on substance misuse	Roll out learning on PSH referrals to other parts of county	Suite of recommendations shared with HWBB / Executive and other councils in Somerset following initial review of their effectiveness
	PHOF 2.23iii Self-reported wellbeing - people with a low happiness score		Number of early help professionals accessing brief intervention training on domestic abuse	New Strategic housing framework incorporates JSNA data	Research of town centre initiatives that can reduce harm from alcohol and reduce impact on public services in general
			National Measures Percentage of re-referrals to Children Social Care	National Measures PHOF 1.15 Statutory homelessness	Seek funding from partners to pilot schemes in Yeovil following research (2017 ** as above)
			PHOF 1.11 Rate of domestic abuse incidents recorded by the police per 1,000 population	PHOF 4.11 Indirectly standardised percentage of emergency admissions to any hospital within 30 days of the previous discharge from hospital	Document roll out in Yeovil schemes to allow easy roll out elsewhere (2017)
				NHSOF 3.2 Emergency readmissions within 30 days of discharge from hospital	Evaluation of any pilot schemes (2017)
				PHOF 4.15i Excess Winter Deaths Index (Single year, all ages)	National Measures PHOF 2.18 Alcohol related admissions to hospital